

10 JULY 2017



**MID SUFFOLK DISTRICT COUNCIL
DECISIONS NOTICE**

**DECISIONS BY THE CABINET
CALL IN DEADLINE 5:00PM ON 18 JULY 2017**

The following decision has been taken by the Cabinet and will come into effect on 19 July 2017 unless the call in procedure is activated:

Report Title/Ref No: 2016/17 Financial Outturn / MCa/17/6

Decisions Made by Cabinet:

1. That the 2016/17 financial outturn as set out in this Report be noted
2. That the following net transfers of £528k be approved with the General Fund reserves;
 - a) Transfer of £250k, being the income from Snoasis **to** an earmarked reserve, referred to in paragraph 10.9 of this report;
 - b) Transfer of £257k, being the 2015/16 deficit on the business rates Collection Fund **from** the Business Rates Equalisation reserve, referred to in paragraph 10.9 of this report;

c) Transfer of £535k, being the balance of the General Fund favourable variance, **to** the Transformation Fund, referred to in paragraph 10.8 of this report

3. That the General Fund carry-forward requests that individually exceed £25k and totalling £314k referred to in paragraph 10.12 of this Report be approved
4. That the Capital carry-forward requests referred to in paragraphs 10.20 and 10.21 of this Report totalling £26.085m be approved
5. That the transfer of £72k, being the HRA deficit for the year (£790k better than planned) per paragraph 10.25, from Reserves be approved
6. That the HRA Capital carry-forward requests that exceed £25k referred to in paragraph 10.32 of this Report totalling £751k be approved

Reason for Decisions: To manage the financial impact of the 2016/17 outturn position

Alternative Options Considered and Rejected: None

Any Declarations of Interest declared: None

Any Dispensation Granted: None

Report Title/Ref No: Business Rates – Discretionary Relief Scheme / MCa/17/7

Decisions Made by Cabinet:

1. That Cabinet approves the discretionary local rate relief policy
2. That Cabinet give authority to the Assistant Director – Corporate Resources in consultation with the Cabinet Member for Finance and the Leader to vary the scheme this year and in future years to keep it in line with Government guidance and local circumstances
3. That the Cabinet give authority to the Shared Revenues Partnership to administer and determine applications for relief within the policy

Reason for Decision: To allow a discretionary local rate relief policy to be implemented

Alternative Options Considered and Rejected: None

Any Declarations of Interest declared: None

Any Dispensation Granted: None

Report Title/Ref No: Housing Revenue Account – Summary of the 30 Year Business and Financial Plan Update / MCa/17/8

Decision Made by Cabinet: That Cabinet recommends to full Council that the updated 30 year business and financial plan is approved.

Reason for Decision: To enable Members to approve changes to the 30 year Housing Revenue Account (HRA) business and financial plan for the district

Alternative Options Considered and Rejected: None

Any Declarations of Interest declared: None

Any Dispensation Granted: None

Report Title/Ref No: Community Housing Fund / MCa/17/9

Decision Made by Cabinet: That the recommendations as set out in paragraph 8 of the report be approved

Reason for Decision: To enable the funding received to be used to promote Community-led Housing to communities across the District

Alternative Options Considered and Rejected: None

Any Declarations of Interest declared: None

Any Dispensation Granted: None